

Keys Environmental Restoration Fund: Project Costs for 50 Projects: 1982 through 2005

Index Page	Project Name	Location (Island Name)	Completion Year	2006 Cost	Cost/c.y.	Cost/s.f.	Road Removal (linear feet)
17	Audubon Acres	Big Pine Key	1982	\$19,562	\$33.90	\$1.60	620
21	Big Pine Slough Culverts	Big Pine Key	2001	\$131,544			
165	Boating Impacts Mapping	Islamorada (Lignumvitae)	1998				
165	Boating Impacts Mapping	Key Largo (John Pennekamp)	1998	\$6,661			
25	Boca Chica Lagoon Culvert	Boca Chica Key	1982	\$7,428	\$21.22		
27	Boca Chica Naval Base Exotic Vegetation Removal	Boca Chica Key	2004	\$39,997			
31	Cactus Hammock Road	Big Pine Key	1982	\$15,600	\$24.00	\$1.56	500
117	Carysfort Phase I	North Key Largo	2001	\$380,623	\$8.27	\$0.79	
121	Carysfort Phase II and Madeira Village	North Key Largo	2004	\$366,637	\$7.10	\$0.65	
35	Coupon Bight Fill Spit	Big Pine Key	1984	\$172,026	\$6.37	\$1.81	3,800
125	Crocodile Lake Borrow Pit	North Key Largo	1984	\$22,768	\$2.94	\$0.19	
129	Crocodile Lake Fence	North Key Largo	2000	\$23,476			
131	Crocodile Lake Road Removal	North Key Largo	2000	\$123,812	\$18.57	\$2.03	4,000
39	Cudjoe Plantation Road Removal	Cudjoe Key	1991	\$17,841	\$11.89	\$0.66	1,800
135	Dispatch Slough	North Key Largo	1999	\$77,676	\$5.36	\$1.35	2,240
139	Dynamite Docks	North Key Largo	1994	\$375,245	\$16.71	\$1.86	1,200
143	Egret Island Phase I	Key Largo	2003	\$225,003	\$22.50	\$0.98	
147	Egret Island Phase II	Key Largo	2004	\$110,237	\$21.20	\$5.06	
167	Florida Keys Invasive Exotic Vegetation Eradication Project, Phase I	Lower Keys (Key Deer Refuge)	1995	\$19,675			
167	Florida Keys Invasive Exotic Vegetation Eradication Project, Phase II	North Key Largo	1997	\$19,675			
169	Florida Keys Invasive Exotic Vegetation Eradication Project, Phase III	Keys-wide	2000	\$34,050			
171	Florida Keys Invasive Exotics Task Force	Keys-wide	1999	\$44,037			
103	Grassy Key Beach Acquisition Project	Grassy Key	2000	\$2,785			
173	Key Deer Refuge Exotics	Lower Keys (Key Deer Refuge)	2002	\$51,780			
43	Key West Salt Ponds Culverts	Key West	1984	\$27,598			

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45	Key West Salt Ponds Exotic Vegetation Removal	Key West	1997	\$7,669			
49	Key West Salt Ponds Sewer Road Removal	Key West	2000	\$18,919	\$34.52	\$2.55	300
105	Lignumvitae Seagrass 1999 Scar	Islamorada (Lignumvitae)	1999	\$35,730	\$392.64	\$12.95	
107	Lignumvitae Seagrass 1999 Stake Array	Islamorada (Lignumvitae)	1999	\$8,508		\$0.46	
109	Lignumvitae Seagrass 2005 Sites	Islamorada (Lignumvitae)	2005	\$107,664	\$259.43	\$12.36	
175	Lower Keys Marsh Rabbit Habitat	Lower Keys	2003	\$22,034			
53	Middle Torch Key Circulation Cut	Middle Torch Key	1993	\$9,905	\$123.81	\$8.80	25
149	Missile Hammock	North Key Largo	2001	\$88,665			
177	Mosquito Ditch Mapping and Management	Lower Keys (Key Deer Refuge)	2000	\$35,572			
55	No Name Key Ferry Slip	No Name Key	1983	\$43,903	\$17.37	\$2.24	650
181	Non-Tidal Fish Restoration	Lower Keys (Key Deer Refuge)	2003	\$41,685	\$80.27	\$30.10	
59	Ohio Key Tidal Pond	Ohio Key	2004	\$57,170	\$11.43	\$0.39	
151	Port Bougainville Marina Building Removal	North Key Largo	2003	\$161,480	\$50.46	\$8.42	
155	Port Bougainville Wetlands Phase I	North Key Largo	1994	\$72,783	\$16.71	\$0.93	1,362
63	Port Pine Heights Phase I	Big Pine Key	1996	\$162,530	\$32.51	\$0.83	1,560
67	Port Pine Heights Phase II	Big Pine Key	2003	\$89,907	\$12.18	\$3.22	
69	Refuge Headquarters Road	Big Pine Key	1983	\$17,993	\$34.80	\$2.29	460
159	Rock Harbor Spoil Site	North Key Largo	1983	\$53,152	\$5.33	\$0.39	2,475
73	Shepard Tract	Big Pine Key	1997	\$73,051	\$14.61	\$1.40	
77	Stock Island Tree Snail Habitat	Stock Island	2002	\$24,764			
81	Tower Road	Big Pine Key	1983	\$15,594	\$22.28	\$1.63	450
85	Tract EV	Big Pine Key	2001	\$13,703	\$4.25	\$0.31	
89	Trevor Berm	Stock Island	1982	\$1,387	\$3.70	\$0.28	250
91	Upper Sugarloaf Refuge Road	Upper Sugarloaf Key	1983	\$33,972	\$18.87	\$0.71	800
95	West Summerland Key Exotics Phases I & II	West Summerland Key	2003	\$10,489			
				\$3,523,965	\$43.07	\$3.51	22,492
				(total)	(average)	(average)	(total)

Keys Environmental Restoration Fund: Habitat Restoration Acreages for 35 Projects: 1982 through 2005

Index Page	Project Name	Total Acres Restored	Target Restoration Habitat						Estimated Recovery Overall
			seagrass	other submerged	mangrove wetland	salt marsh	buttonwood wetland	freshwater wetland/pond	
17	Audubon Acres	0.28		0.1	0.03	0.09	0.06		100%
21	Big Pine Slough Culverts	0.01		0.01					
25	Boca Chica Lagoon Culvert	0.07		0.07					
31	Cactus Hammock Road	0.23				0.21	0.02		100%
117	Carysfort Phase I	11			9.99	0.85		0.16	20%
121	Carysfort Phase II and Madeira Village	13			11.5	1.5			5%
35	Coupon Bight Fill Spit	2.18	1.02	1.16					100%
125	Crocodile Lake Borrow Pit	2.8		1.8	1				100%
131	Crocodile Lake Road Removal	1.4			1.4				10%
39	Cudjoe Plantation Road Removal	0.62		0.02	0.13	0.47			50%
135	Dispatch Slough	1.32			1.04		0.28		10%
139	Dynamite Docks	4.64	1.46	0.76	0.42		2		90%
143	Egret Island Phase I	5.28			0.28		2.3	2.7	20%
147	Egret Island Phase II	0.5	0.5						85%
43	Key West Salt Ponds Culverts	0.003		0.003					
49	Key West Salt Ponds Sewer Road Removal	0.17		0.17					50%
105	Lignumvitae Seagrass 1999 Scar	0.06	0.06						76%
107	Lignumvitae Seagrass 1999 Stake Array	0.42	0.42						100%
109	Lignumvitae Seagrass 2005 Sites	0.86	0.86						1%

Keys Environmental Restoration Fund: Habitat Restoration Acreages for 35 Projects: 1982 through 2005

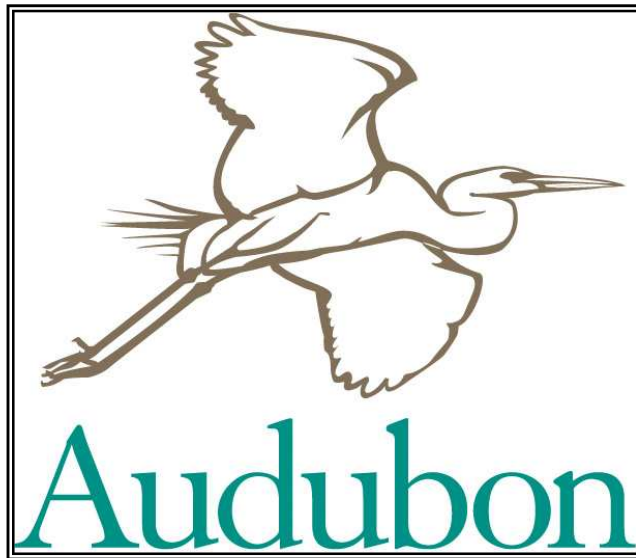
Index Page	Project Name	Total Acres Restored	Target Restoration Habitat						Estimated Recovery Overall	
			seagrass	other submerged	mangrove wetland	salt marsh	buttonwood wetland	freshwater wetland/pond		hardwood hammock
53	Middle Torch Key Circulation Cut	0.02	0.02							
149	Missile Hammock	0.56							0.56	30%
55	No Name Key Ferry Slip	0.45	0.16	0.24	0.05					100%
181	Non-Tidal Fish Restoration	0.03						0.03		100%
59	Ohio Key Tidal Pond	3.4		1.05	2.35					95%
151	Port Bougainville Marina Building Removal	0.44							0.44	5%
155	Port Bougainville Wetlands Phase I	1.8				1.8				100%
63	Port Pine Heights Phase I	4.5						4.5		50%
67	Port Pine Heights Phase II	0.64						0.64		30%
69	Refuge Headquarters Road	0.18	0.07		0.11					100%
159	Rock Harbor Spoil Site	3.09	2.14		0.95					100%
73	Shepard Tract	1.2						1.2		100%
81	Tower Road	0.22		0.22						100%
85	Tract EV	1						1		100%
89	Trevor Berm	0.11			0.11					100%
91	Upper Sugarloaf Refuge Road	1.1		0.22	0.62	0.26				100%
	Totals:	63.583	6.71	5.823	29.98	5.18	4.66	7.37	3.86	

Keys Environmental Restoration Fund: Enhancement and Management for 50 Projects: 1982 through 2005

Index Page	Project Name	Acres Enhanced	Habitats Enhanced	Exotics Removal?	Detrimental Access Removed?	T/E Wildlife Use Documented?
17	Audubon Acres	18	tidal lagoon, mangroves, salt marsh	Yes	Yes	Yes
21	Big Pine Slough Culverts	180	tidal lagoon, mangroves, salt marsh			Yes
165	Boating Impacts Mapping					Yes
165	Boating Impacts Mapping					Yes
25	Boca Chica Lagoon Culvert	44	tidal lagoon			
27	Boca Chica Naval Base Exotic Vegetation Removal	45	beach berm	Yes		
31	Cactus Hammock Road	1.6	salt marsh, buttonwood wetlands	Yes	Yes	Yes
117	Carysfort Phase I	6.4	mangroves, buttonwood wetlands	Yes	Yes	Yes
121	Carysfort Phase II and Madeira Village			Yes		Yes
35	Coupon Bight Fill Spit	180	tidal lagoon, mangroves		Yes	
125	Crocodile Lake Borrow Pit	2.3	mangroves, basin		Yes	Yes
129	Crocodile Lake Fence			Yes		Yes
131	Crocodile Lake Road Removal	57	mangroves	Yes	Yes	Yes
39	Cudjoe Plantation Road Removal	127	tidal lagoon, mangroves, salt marsh, buttonwood wetlands		Yes	
135	Dispatch Slough	145	mangroves, salt marsh, buttonwood wetlands		Yes	Yes
139	Dynamite Docks			Yes	Yes	
143	Egret Island Phase I	1.2	seagrasses, mangroves	Yes	Yes	Yes
147	Egret Island Phase II	0.9	seagrasses, mangroves	Yes	Yes	Yes
167	Florida Keys Invasive Exotic Vegetation Eradication Project, Phase I					Yes
167	Florida Keys Invasive Exotic Vegetation Eradication Project, Phase II					Yes
169	Florida Keys Invasive Exotic Vegetation Eradication Project, Phase III					Yes
171	Florida Keys Invasive Exotics Task Force			Yes		
103	Grassy Key Beach Acquisition Project					Yes
173	Key Deer Refuge Exotics			Yes		Yes
43	Key West Salt Ponds Culverts	35	salt pond			Yes
45	Key West Salt Ponds Exotic Vegetation Removal	1.13	buttonwood wetlands, salt pond	Yes		Yes

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Index Page	Project Name	Acres Enhanced	Habitats Enhanced	Exotics Removal?	Detrimental Access Removed?	T/E Wildlife Use Documented?
49	Key West Salt Ponds Sewer Road Removal	3.4	mangroves	Yes		Yes
105	Lignumvitae Seagrass 1999 Scar	0.017	seagrasses			
107	Lignumvitae Seagrass 1999 Stake Array					
109	Lignumvitae Seagrass 2005 Sites	0.05	seagrasses			
175	Lower Keys Marsh Rabbit Habitat					Yes
53	Middle Torch Key Circulation Cut	1.4	mangroves, seagrasses, hardbottom, basin		Yes	
149	Missile Hammock					Yes
177	Mosquito Ditch Mapping and Management	13.5	pinelands, hardwood hammock, freshwater wetlands, buttonwood wetlands			Yes
55	No Name Key Ferry Slip				Yes	Yes
181	Non-Tidal Fish Restoration					Yes
59	Ohio Key Tidal Pond			Yes	Yes	Yes
151	Port Bougainville Marina Building Removal	0.72	submerged lands		Yes	Yes
155	Port Bougainville Wetlands Phase I	2.6	salt marsh	Yes		
63	Port Pine Heights Phase I	15.5	freshwater wetlands, hardwood hammock	Yes		Yes
67	Port Pine Heights Phase II					Yes
69	Refuge Headquarters Road				Yes	Yes
159	Rock Harbor Spoil Site	14	mangroves	Yes	Yes	
73	Shepard Tract			Yes		Yes
77	Stock Island Tree Snail Habitat	8.5	hardwood hammock	Yes		Yes
81	Tower Road	8	tidal pond, mangroves		Yes	
85	Tract EV			Yes	Yes	Yes
89	Trevor Berm	0.78	mangroves		Yes	
91	Upper Sugarloaf Refuge Road				Yes	
95	West Summerland Key Exotics Phases I & II	89		Yes		
	Total:	1,002.00				



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